

2009-2010 Timberline Middle School Land Trust Proposal

Area of Focus	Approach	Goal	Cost
Writing	Continue support of the Go My Access web based program to increase student writing scores on the CRT, DWA, and BSCT.	Establish data with a pre-assessment using GoMyAccess of all students in September 2009. Target improvement in the overall average school score based on a post-assessment in April 2010.	\$9,908 (1348 students x \$7.35)
Math Remediation	Offer two sections of math tutorial in 7 th grade. Target those students recommended by their 6 th grade teacher or who have failed their 5 th and/or 6 th grade math CRT	50% of the students in the tutorial program will experience at least a 1 level increase (1 to 2, 2 to 3, or 3-4) on their pre-algebra criterion referenced state assessment (CRT) in May of 2010 based upon their 2009 6 th grade math CRT.	\$16,000 for ¼ of an FTE and benefits
READ 180	Continue support of the READ 180 lab to target those students reading below grade level by maintain the lab and paying 1/7 th of the READ 180 teacher's salary. Use the READ 180 program in 7 th grade language arts classes as an assessment and instructional tool.	Achieve an average of two years improvement for all students enrolled for the full year in READ 180 for the 2009-2010 school year as measured by a Lexile test given in September 2009 and again in May of 2010.	\$10,500— Salary
Writing Lab Aide	Hire an aide to oversee the portable lab and to manage data associated with the lab.	Not Applicable	\$4,000
Professional Development	Provide Professional Development opportunities		Leftover funds
TOTAL ESTIMATED EXPENSES			\$40,408.00
ESTIMATED 2008-2009 REVENUES			\$39,854.00
ESTIMATED ROLL OVER 2008-2009			\$1,400.00
2009-2010 ESTIMATED BALANCE			\$954.00